
Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 05.05.2020)



APPRAISAL NOTE

HIMACHAL PRADESH

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	YES
100% payment of cost of food grains made to FCI	No
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	YES
Annual and Monthly data entry for the FY 2019-20 completed.	YES
Automated Monitoring system operationalized for 100% schools	No
Emergency Medical Plan is in place	YES
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	YES
Separate and detailed MME plan	YES
Action taken on complaints	No (Under Enquiry)

b. Main Issues from appraisal:

- I. Delay in the release of funds for more than 1 Month from State to Block.
- II. Less number of District Level Meetings conducted during FY – 2019-20 (2 - meeting under the Chairmanship of Member of Parliament, 4 - meeting under Chairmanship of District Magistrate).
- III. Social Audit not yet conducted as per MHRD guideline.
- IV. Only 16% Schools having Kitchen garden.
- V. Construction of 61 - Kitchen cum Stores (sanctioned in 2008-09) is still pending.
- VI. Replacement of 301 - Kitchen Devices (sanctioned in 2012-13) is still pending.

c. Best Practices:

- I. Additional State Share of Rs. 1000/- p.m. for Honorarium to Cook cum Helpers.
- II. 33 Cook cum Helpers (CCHs) have been trained as master trainer by the Hotel Management Institute Kufri (HMI) Shimla during FY- 2019-20.
- III. 88% Schools had reported through SMS on toll free no. 15544 under Automated Monitoring System (AMS) during FY - 2019-20.
- IV. LPG based cooking in 97% schools.
- V. 94% Children having Aadhar.
- VI. Toll Free No. 1800 180 8007 set up for Grievance Redressal of MDMs.

Part-A : General Information

Introduction:

The National Programme of Nutritional Support to Primary Education {NP- NSPE}, popularly called Mid-Day-Meal Scheme was launched on 15th August, 1995 in the State with the twin objectives of :-

- ✘ *Boosting Universalization of elementary education by increasing enrolment, retention and attendance.*
- ✘ *Simultaneously impacting on Nutritional status of children studying in Elementary classes.*
- ❖ Under this scheme, un-cooked Food Grains (RICE) @ 3kg per month per student, were being distributed to the children of classes I to V, with 80 % attendance for 10 academic months of the year, in all the Government Primary Schools and EGS centers under SSA of the entire state, till May, 2003.
- ❖ The rice based hot cooked mid day meal programme was launched / introduced in the State in a phased manner. In the first phase, all the schools of Scheduled Tribal Areas of the State were covered w.e.f. 22nd May, 2003. In the second phase, the Programme was extended to all Non-Tribal areas of the State w.e.f. 1st September, 2004 in which all the remaining Government and Government-aided primary schools were covered.
- ❖ The Programme was further extended to Upper primary stage to cover all the students (classes VI to VIII) of all the stand alone middle schools and middle units of Government High & Senior Secondary Schools of the state w.e.f. 1st July, 2008.

Rationale :-

Primary Schools & Upper Primary Schools

- ❖ In Himachal Pradesh, the Mid Day Meal Programme is being implemented in all the Government Primary, Upper Primary schools and NRBC, Madarsas & Maktabas supported under SSA and Cantonment Board Schools.

Stage	No. of schools	No. of students
Primary	10,738	2,95,772
Upper Primary	4,775	2,02,002
Total	15,513	4,97,774

- ❖ Moreover, State Government proposed to cover approximately 35,000 students

of nursery classes admitted in Government schools under mid day meal programme from the year 2020-21.

- ❖ The programme is being implemented by the School Management Committees (SMCs) of the respective schools. The School Management Committees have been constituted in every school and authorized to decide the weekly menu to be served to the students in the school keeping in view the choice and liking of the children of the area, in order to make the meal more acceptable at local level.
- ❖ The funding pattern of Mid Day Meal Scheme to Himachal Pradesh State is 90:10 between Centre & State w.e.f 1.4.2015 onwards.
- ❖ Under this Scheme, the cooking cost approved in respect of primary stage (Classes 1-V) is @ ₹ 4.48 per child per school day for the year 2019-20, out of which ₹ 4.03 is borne by the GOI and ₹ 0.45 is being borne by the State Government.
- ❖ The Cooking Cost approved in respect of Upper primary stage (Classes VI-VIII) is @ ₹6.71 per child per school day for the year 2019-20, out of which, ₹ 6.04 is borne by GOI and remaining ₹ 0.67 is being borne by the State Government.
- ❖ The existing cost of foodgrains (Rice) is borne by the Government of India.
- ❖ Further, the GOI also reimburses the transportation cost of foodgrains (rice) from FCI depot to respective school premises at the rates prevalent under PDS system.
- ❖ Good Quality ingredients are used and fresh locally produced vegetables are preferred at school level.
- ❖ 21,532 cook-cum-helpers (MDM Workers) have been engaged under this scheme in the state.
- ❖ The honorarium of cook-cum-helpers (MDM Worker) engaged under this scheme has been enhanced to ₹ 2000 /- per month w.e.f 01.04.2019 onwards by the state Government. The honorarium is paid for ten academic months in a year. The cook-cum-helpers are engaged as per norms prescribed by the Government of India i.e. 1-25 students = one cook-cum-helper, 26-100=Two cook-cum-helpers and onwards for every addition of 100 students, one additional cook-cum-helper has been allowed to be engaged.
- ❖ In order to make the school environment, healthy and pollution free and in the interest of environmental protection, less polluting fuels have been encouraged by the state. With this objective, 15,038 (97%) schools are using LPG based fuel

and each school has been asked to procure gas connection / gas stove wherever possible.

- ❖ Further, in order to ensure the monitoring of the MDM Scheme, the Steering-Cum-Monitoring Committee (SL-SMC) under the Chairmanship of Chief Secretary at State and District and Block level committees under the Chairmanship of Deputy Commissioners and SDO (civil) respectively have been constituted. Besides, School Management Committees have also been constituted at each school level.
- ❖ All the Deputy Directors (Elementary Education) in the state have been directed to make proper arrangements for green waste in the school campus under mid day meal programme.

1. Basic Information: (FY - 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	10738	4775	15513
ii)	Covered during the year	10738	4775	15513
2. No. of Children				
i)	Approved by MDM-PAB	283782	196136	479918
ii)	Enrollment as on 30.9.2019	295772	202002	497774
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	269013	184545	453558
		91%	91%	91%
3. Coverage of children against Enrollment as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	262283	180808	443091
		89%	90%	89%
ii)	Average no. of children availed MDM as per QPR-2	272885	187696	460581
		92%	93%	93%
iii)	Average no. of children availed MDM as per QPR-3	271373	184591	455964
		92%	91%	92%
4. No. of Working Days				
i)	Approved for 2019-20 upto 3rd QTR	178	178	
ii)	Covered during 2019-20 upto 3rd QTR	181	181	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		4.03	6.04	
State's contributions in cooking cost per child per day (Minimum Mandatory)		0.45	0.67	
Total COOKING COST PCPD		4.48	6.71	
Additional Contribution of State in cooking cost per child per day		--	--	

Part-B :Review of Performance in 2019-20(01.04.19 to 31.12.2019)

2. Based on the information provided by the State Government in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY

The number of existing institutions	= 10738
Number of institutions covered during 2019-20	= 10738 (100.%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions	= 4775
Number of institutions covered during 2019-20	= 4775 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 295772
Average number of children availed MDM during 2019-20	= 269013 (91%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 202002
Average number of children availed MDM during 2019-20	=184545 (91%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 283782
Average number of children availed MDM during 2019-20 = 269013 (95%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.4 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 196135
Average number of children availed MDM during 2019-20 = 184545 (94%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 1.3 of the Analysis Sheet).

The number of meals to be served during 2019-20 (Upto 3rd QTR) = 85425226
The number of meals served during 2019-20 (Upto 3rd QTR) = 81910665 (96%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2.1of the Analysis Sheet).

The State has 1157.43 MTs (8%) of food-grains as opening balance against the total allocation of 13929.42 MTs for 2019-20 as on 1.4.2019.

2.2.2 Level of unspent balance as on 31.12.19: (Refer Table 3.2.2 of the Analysis Sheet).

The State level closing balance as on 31.12.2019 was 1102.14 MTs (8%) against the total allocation of 13929.42 MTs. In all the Districts, the unspent Balance of food grains is available ranging from 2% to 16%.

2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) : (Refer Table 3.4 of the Analysis sheet)

The districts should have availability of at least 85% of the food grains allocation. State level availability as on 31.12.2019 was 10958.74 MTs (79%) of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.6 of the Analysis sheet)

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that State has utilized 9856.61 MTs (71%) of the allocated food grains. It should have been at least 75%. The State of Himachal Pradesh is requested to look into the issue of low utilization of food grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.7 of the Analysis sheet)

The FCI has submitted bills for Rs.294.04 Lacs during 1.4.2019 to 31.12.2019 towards cost of food grains. The State has made payment for Rs. 226.65 (77%) to the FCI due to late release of Second instalment on 03-01-2020. State Govt. of Himachal Pradesh has cleared the outstanding of FCI for Rs. 110.25 Lacs in the month of March 2020. It is advised to State Govt. of Himachal Pradesh to ensure timely submission of Proposal for release from MHRD, Govt. of India to avoid this type of unwanted delay in payment to FCI / implementing agency / Schools for smooth implementation of MDMs at school level.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.2.1 of the Analysis Sheet)

The State Govt. of Himachal Pradesh had reported Rs 741.33 Lacs (12%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.19: (Refer Table 4.2.2 of the Analysis Sheet)

The State Govt. had reported that Closing Balance of Rs. -409.64 Lacs (7% of allocation) towards cooking cost as on 31.12.2019. In most of the districts of Himachal Pradesh Unspent Balance were Negative as on 31-12-2019 due to late release of Second Installment to Himachal Pradesh. It is advised to State Govt. of Himachal Pradesh to ensure timely submission of Proposal for release from MHRD, Govt. of India to avoid this type of Negative Closing Balance for smooth implementation of MDMs at school level.

2.3.3 Utilization of Cooking cost: (Refer Table 4.6 of the Analysis Sheet)

The districts should have utilized 75% of the allocation of cooking cost. State level utilization was Rs. 4352.67 Lacs (70% against allocation). At the district level the utilization ranges between 62% to 83%.

Upto the 3rd QTR the utilization should have been 75% at least. In the most of the districts utilization has been reported less than 75%. State of Himachal Pradesh is requested to look into the issue of low utilization of cooking cost.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Sr. No.	District	% utilisation of foodgrains	% utilisation of Cooking cost	Mis-match in % points
1	Bilaspur	65%	68%	3%
2	Chamba	100%	71%	-29%
3	Hamirpur	63%	66%	4%
4	Kangra	62%	66%	4%
5	Kinnaur	75%	83%	8%
6	Kullu	67%	71%	4%
7	Lahaul & Spiti	63%	62%	0%
8	Mandi	65%	69%	4%
9	Shimla	77%	78%	1%
10	Sirmour	75%	71%	-4%
11	Solan	71%	66%	-5%
12	Una	64%	66%	2%
Total		71%	70%	-1%

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 21764 cook-cum-helpers to be engaged during 2019-20 in the State. The State Govt. has engaged all 21532 cook-cum-helpers. The State Govt. has utilized Rs. 3422.42 Lacs (79%) against the allocated funds for payment of honorarium to cook cum helper upto 3rd QTR of the year.

The State Govt. has proposed to retain 21532 Cook-Cum-Helpers for FY - 2020-21.

2.6 Utilization of MME(Refer Table – 7.3 of Analysis Sheet)

Against the allocation of Rs. 220.19 Lakh as Central Assistance towards MME funds, the State govt. has utilized only Rs.64.14 Lakh (29%) upto the 3rd QTR of the year. The utilization of MME should have been at least 75%. State Govt. has not share the MME funds with school for Hand washing, cleaning, minor repair and maintenance etc. at school level. Moreover, State Govt. has not implemented State Project Management Unit (SPMU) with Team of Expert in every dimension of scheme i.e. Finance, Plan & Monitoring, Nutrition, IT/MIS/AMS, Capacity Building, Media & Planning etc. Still, No Manpower exist at Block level. State Govt. is advised to implement the above mentioned SPMU & Person should be posted at Block level immediately before 30 June 2020. Further, it is requested to State Govt. to look into the issue of very low utilization of MME.

2.7 Utilization of Transportation Assistance(Refer Table – 8.3 of Analysis Sheet)

Against the allocation of Rs. 121.08 lakh as Central Assistance towards funds for Transportation Assistance, the State Govt. has utilized Rs. 39.94 lakh (33%). It is requested to State Govt. to look into the issue of very low utilization of Transport Assistance (TA). State Govt. may instruct to Transporter for time bound submission of Bills before 10th. Of next month of delivery of food grains and the same should be cleared by District Administration / State Govt. before 20th.of that month itself.

2.8 Construction of Kitchen-cum-Stores (KS) (Reference Table -9.1.1 of Analysis Sheet)

Central Assistance of Rs. 9084.00 Lakh has been released for construction of 14959 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 14852 Kitchen-cum-Sores and construction work is in progress for 46 Kitchen-cum-Sores. The State Govt. has not started any

construction work for 61 Kitchen-cum-Stores. During PAB –MDM meeting State Govt. committed to complete by 31st December, 2019. It has been reported that out of 61 Kitchen cum stores. 58 Kitchen cum store had been released @Rs.60,000/- whereas 3 Kitchen cum store had been released @Rs.1,20,000/-. **State Govt. has assured to complete this 61 Kitchen cum stores before 30-06-2020.**

The State Govt. has proposed to repair for 3082 Kitchen cum stores for FY - 2020-21.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central Assistance of Rs. 791.40 lakh has been released towards procurement of 15828 units of kitchen devices during 2006-07 to 2019-20. The State Govt. has reported that all 15828 units of kitchen devices have been procured.

The State Govt. has submitted the proposal for 26 New Kitchen devices but Only 8 New Kitchen devices would be applicable as per increase in School against compare with last years for FY-2020-21.

2.10 Replacement of Kitchen Devices (Reference Table -9.2.1 of Analysis sheet)

Central Assistance of Rs. 1023.75 lakh has been released towards replacement of 20475 units of Kitchen Devices during 2012-13 to 2019-20. The State Govt. has reported that 20174 units of Kitchen Devices have been replaced and 301 Kitchen devices is yet to replace. **State Govt. has assured to complete this Replacement of 301 Kitchen Devices before 30-06-2020.**

State Govt. UT has submitted the proposal for replacement of 2766 Kitchen Devices against Total sanctioned 7163 Kitchen devices in the year 2014-15. The total amount for 2766 Kitchen Devices is Rs. 297.40 Lakh out of which the Central Share required for this is Rs. 267.66 lakh and State Govt. Share is Rs. 29.74 Lakh.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

Report Generated on : Monday, 16 March 2020 05:20 PM					
School Annual Data Entry Status Report For Financial Year : 2019 - 2020					
State : HIMACHAL PRADESH					
S. No.	District	Total Schools	Completed Schools	Completed Percentage	Pending Schools
1	BILASPUR	848	846	[99.76 %]	2
2	CHAMBA	1623	1616	[99.57 %]	7
3	HAMIRPUR	756	755	[99.87 %]	1
4	KANGRA	2528	2497	[98.77 %]	31
5	KINNAUR	270	270	[100 %]	
6	KULLU	1036	1036	[100 %]	
7	LAHUL & SPITI	267	155	[58.05 %]	112
8	MANDI	2466	2418	[98.05 %]	48
9	SHIMLA	2327	2327	[100 %]	
10	SIRMAUR	1457	1442	[98.97 %]	15
11	SOLAN	1088	1088	[100 %]	
12	UNA	774	774	[100 %]	
	Total	15440	15224	[98.6 %]	216

State Govt. of Himachal Pradesh has completed 98.6% Annual data entry on the web portal for 2019-20. It is requested to ensure to time bound completion of Annual Data entry for 100% Schools of Himachal Pradesh.

3.2 Monthly Data Entry

Report Generated on : Monday, 16 March 2020 05:29 PM

School Monthly Data Entry Status Report For Financial Year : 2019 - 2020														
State : HIMACHAL PRADESH														
S. No.	District	Total Schools	Freeze Schools	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Average	%Avg
1	BILASPUR	848	846	846	846	846	846	846	846	846	846	846	846	100%
2	CHAMBA	1623	1616	1613	1597	1596	1593	1592	1589	1579	1411	1241	1581	97%
3	HAMIRPUR	756	755	755	755	755	755	752	752	751	746	743	753	100%
4	KANGRA	2528	2497	2495	2493	2492	2492	2491	2490	2489	2486	2475	2495	99%
5	KINNAUR	270	270	266	263	263	263	263	263	263	254	254	264	98%
6	KULLU	1036	1036	1032	1032	1032	1031	1031	1030	1030	982	981	1027	99%
7	LAHUL & SPITI	267	155	153	153	153	153	152	146	113	111	110	156	58%
8	MANDI	2466	2418	2414	2413	2411	2409	2406	2399	2385	2334	2233	2406	98%
9	SHIMLA	2327	2327	2327	2327	2327	2327	2327	2327	2327	2327	2326	2327	100%
10	SIRMAUR	1457	1442	1396	1396	1365	1331	1330	1319	1269	1231	1228	1354	93%
11	SOLAN	1088	1088	1087	1087	1086	1086	1086	1086	1086	1086	1086	1087	100%
12	UNA	774	774	774	774	774	774	774	774	774	774	773	774	100%
	TOTAL	15440	15224	15158	15136	15100	15060	15050	15021	14912	14588	14296	15069	98%

State Govt. of Himachal Pradesh has completed 98% Monthly data entry on the web portal for 2019-20 till December 2019. It is requested to ensure to time bound completion of Monthly Data entry for 100% Schools of Himachal Pradesh.

3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	15440	15513
Working Days	195	181
Coverage of children	436409	453558
CCH engaged	22270	21532
CCH Hon. Utilisation (Rs. in Lakhs)	3775.29	3422.42
Cooking Cost Utilisation (Rs. in Lakhs)	4486.37	4352.67
Food Grains Utilisation (in MTs)	12572.89	9856.61

Slight Mismatch between MIS and AWP&B 2020-21 in coverage of all the components of MDMS. It is requested to State of Himachal Pradesh to look into the mismatch. Ideally there should not be any mismatch of the data in the sources.

3.4 Automated Monitoring System (AMS)

Max. 80% schools covered under AMS up to 3rd Quarter of 2019-20. 13562 schools had maximum reported between April – Dec. 2019. The less number is due to network problem in remote hilly region. Some of the HMs have been transferred or retired so the new mobile numbers have not been updated in the portal. It is suggested to State Govt. officials to instruct the HMs to update the mobile numbers in the portal at the earliest so that 100% data of the daily beneficiary is reported.

3.5 Direct To Beneficiary (DBT)

State of Himachal Pradesh has furnished their DBT Monthly data entry up to December, 2019 for the FY – 2019-20. As per MHRD, Govt. of India instruction, State / UT has to furnish their DBT Monthly Data entry by 10th. Of every month for previous month operationalization. State Govt. is advise to ensure to furnish their DBT Monthly Data entry on-time.

DBT Monthly Data Entry Status for Financial Year : 2019-2020													
Report Generated on : Sunday, 03 May 2020 09:25 PM													
S. No.	State / UT	April	May	June	July	August	September	October	November	December	January	February	March
1	Himachal Pradesh	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes			

4. Release of funds

Central Share:

The GOI releases its share directly to the State, for which, the required Financial /Administrative Expenditure Sanction is accorded by the State Government. Thereafter, the State Nodal Agency i.e. Department of Elementary Education, releases the budget online through e-vitran to the Drawing Disbursing officers i.e. Block Elementary Education Officers (BEEOs). The Department has given full powers to the Drawing and Disbursing Officers (BEEOs) for the purposes of Mid Day Meal Scheme. At the school level the expenditure is incurred by the School Management Committee. The state makes requisite budget provision for both the central and State share in the state budget in every financial year.

State Share:

The State Government makes budget provision for the scheme in the State budget in every financial year for both central and state share and placed at the disposal of Director Elementary Education. The Director Elementary Education releases its full mandated State share to the Block Elementary Education Officers (BEEOs) in the beginning of each financial year before the receipt of Adhoc central assistance from GOI in order to implement the MDM Scheme un-interruptedly. The BEEOs further release funds to the concerned schools / SMCs. The budget is being distributed through internet (e-vitran, web application developed by the State Treasury Department) and thus the schools receive the budget within a day. This process saves time and manpower considerably. This also ensures the transparency in allocating the funds.

5. Menu of MDM :WEEKLY MENU – DAY WISE

School Management Committees have been authorized to decide the weekly - day wise menu keeping in view the choice and liking of the children of the area, in order to make the meal more acceptable at local level.

The schools have also been directed to ensure that the weekly - day wise menu as approved by the School Management Committee is displayed on the Notice Board of the school and to see that the cooking / distribution of meal is strictly, as per the displayed weekly - day wise menu below ;

* साप्ताहिक मध्याह्न भोजन सूची *									
सोमवार					दाल-चावल				
मंगलवार					सब्जी-चावल				
बुधवार					दाल-चावल				
वीरवार					मीठा				
शुक्रवार					दाल-चावल				
शनिवार					सब्जी-चावल				
* प्रति छात्र राशन मात्रा सूची *									
चावल	दाल	सब्जी	तामक	मसाला	छी	प्याज	चीनी	मिठे	सोयाबीन
1.5 किलोग्राम	400 ग्राम	100 ग्राम	4 ग्राम	5.0 ग्राम	10 ग्राम	10 ग्राम	5.0 ग्राम	10 ग्राम	1.0 ग्राम
1.5 किलोग्राम	400 ग्राम	100 ग्राम	4 ग्राम	5.0 ग्राम	10 ग्राम	10 ग्राम	5.0 ग्राम	10 ग्राम	1.0 ग्राम

At present additional food items are not provided under the scheme in the state. However the State Government is planning to provide additional food items i.e seasonal fruits or milk etc. once/twice in a week from the next financial year 2020-21.

At present double fortified salt and edible oil are not being used under Mid Day Meal Scheme due to non availability of the same in the open market in the state. However, the matter regarding availability of these food items for Mid Day Meal Scheme is being expedited with the Himachal Pradesh State Civil Supplies Corporation, so that the same could be procured by the SMC of the school for Mid day Meal Scheme.

Menu is decided at school level by the respective School Management Committee (SMC) of the school.

The SMCs have been advised that the ingredients used for the preparation of Mid-Day Meal should preferably be purchased from the local farmers & market since the purchase of vegetables & other ingredients from the local farmers & market would not only cost less but also add fresh produce to the menu.

Mid Day Meal is served during the recess time of the school which is different for summer and winter vacation schools in the state.

6. School Nutrition Gardens

Kitchen gardens are being developed in all schools in phased manner with the help of the School Management Committees of the respective schools and the produce of these Kitchen gardens (wherever set up till date) is being used in mid day meal.

State has submitted the proposal for establish the 1441 School Nutrition Garden during FY - 2020-21.



7. **Supplementary Nutrition**

At present additional food items are not provided under the scheme in the state. However the State Government is planning to provide additional food items i.e seasonal fruits or milk etc. once/twice in a week from the financial year 2020-21.

8. **Community Participation (Tithi Bhojan etc.)**

“Tithi Bhojan” type of functions are already celebrated in the schools voluntarily by the community members such as child births, marriages, birthdays, success exams, anniversaries festivals in the family or in the larger community. However, instructions have been issued to all the field functionaries to encourage “Tithi Bhojan” type of functions in schools. However, the nomenclature of this tradition is popularly called as “**DHAM**” in the State.

9. **Monitoring Mechanism**

Presently, the scheme is being monitored by the officers of the Department. The scheme is being monitored regularly in the monthly meetings held at District and State level. To strengthen the monitoring system, State has sanctioned 30 personnel on outsource basis, the detail of which are as under:

State Project Coordinator	= 1(At State HQ)
District Coordinators	= 12(State HQ-1 District 11)
Data Entry Operators	= 13(State HQ-1 District-12)

Total

=

2

6

Structure of Manpower for AMS sanctioned on outsource basis

1. State Project Manager	= 01
2. Assistant Project Managers	= 02
Total	= 03

10. Social Audit

As per information provided by State Government of Himachal Pradesh, the Social Audit of mid day meal scheme of each school is being done through Gram Sabha in the state has been initiated in the state. The detailed instructions have been issued to the implementing agencies for social audit of Mid Day Meal Programme in respect of each school in the Gram Sabha meetings of the respective gram panchayats on quarterly basis as per the guidelines framed by the Government of India MHRD, Department of School Education and Literacy New Delhi. They have been directed that the Centre Head Teachers (CHT's), Head Teachers /Incharge Teachers of the school will also attend all the gram sabha meetings of the respective gram panchayats for conducting the social audit of Mid Day Meal Programme in respect of their all schools i.e. GPS, GMS and GSSS as the case may be. During the course of social audit of Mid Day Meal Programme in Gram Sabha meetings, the shortcomings observed and found may be rectified and improved as per the norms and guidelines of Mid Day Meal Programme in a time bound manner under intimation to all the quarters concerned. The district wise detail in this regard is mentioned in state Plan table at AT10B.

It is pertinent to mention that, State Government has conducted the social audit of mid day meal scheme through Private Universities which is not as per MHRD guideline of Social audit. It is requested to State government of Himachal Pradesh to Strictly comply the guidelines of MHRD, Govt. of India. in the State and conduct the Social Audit of MDM accordingly.

11. Testing of meals

Food samples from 10 schools (5 samples for Primary Schools and 5 samples from upper primary schools) from district Sirmour in the year 2019-20 got tested from NABL Punjab Biotechnology Incubator Mohali Punjab. However, the test reports of the year 2019-20 are awaited from the said laboratory and the same will be shared with the GOI on the receipt of the same.

Since there is no NABL labs for testing the Cooked meal in the state of Himachal Pradesh, Hence NABL Punjab Biotechnology Incubator Mohali Punjab has been identified for the said purpose which is nearest to the Himachal Pradesh State.

12. Tasting of Meal

The instructions have been issued to school level implementing agencies that one parent and preferably two who may or may not be SMC member should be present during serving of meals to the students, so that they can taste the food before serving to the students and record their statements in the MDM register. For this purpose, a roster of such parents drawn up in advance on a monthly basis and a register to record their observations also maintained at the school level.

13. Centralized Kitchens and involvement of NGOs

The Mid Day Meal Scheme is being implemented through School Management Committees(SMC's) in all schools in the State, hence no NGO/Trust/Temples /Gurudwara /Jails/ Community Based Organization (CBOs)/ PRI's as well as centralized kitchens are involved in the implementation of the Mid Day Meal Scheme in the State

14. Cooking Competition

Not conducted during 2019-20.

Steps will be taken to conduct cooking competitions during 2020-21.

15. Capacity Building

District level officials have also been imparted training regarding MIS, SMS and preparation of Annual Work Plan and Budget (AWP&B) of Mid Day Meal Scheme. 27 cook cum helpers during the year 2014-15, 30 cook-cum helpers during the year 2015-16, 22 cook - cum – helpers during the year 2017-18, and 33 cook-cum- helpers during 2019-20 have been imparted 10 days training as master trainers in the Hotel Management Institute Kufri Shimla

HP. The Department has also imparted training to cook- cum-helpers at cluster level regarding maintenance of cleanliness, hygiene and proper cooking procedures.

The master trainers already trained in the Hotel Management Institute Kufri Shimla HP during the years 2014-15, 2015-16, 2017-18 & 2019-20 are further trained their fellow Cook-cum- helpers at cluster/ Centre level in their respective Blocks. In addition to this the State is planning for one day training to all the cook - cum - helpers under FSSAI during 2020-21.

16. Contingency Plan to avoid any untoward incident

Child Help line No. “1098”, Gudiya Help line No “1515”, Mukhya Mantri Seva Sanklap Helpline No. “1100” (7:00 AM to 11:00PM) are operational in the State any one, any time can take help / registered their grievances /complaints on these numbers. Apart from above Free Ambulance services facility is also in place in the state with toll free No. “108” irrespective of time, day and place. In addition to above in order to tackle the law and order situation any one can dial Toll Free No. “100” and for Fire Department it is “101”. However, all schools have been instructed to paint these numbers also on the wall in the premises of the school for awareness.

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PART-C : State Govt.'s Proposals and Recommendations of Appraisal Team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by Appraisal Team
1	Institutions			
1.1	Primary	10735	10738	10738
1.2	Upper Primary	14770	14775	14775
2	Children			
2.1	Primary	283782	307885	272885
2.2	Upper Primary	196135	187696	187696
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	241	242	242
3.2	Upper Primary	241	242	242
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	15204	15041	15041
4.2	Upper Primary	6560	6491	6491
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	1891	3082	3082
6.3	Kitchen Devices (New)	9	26	8
6.4	Kitchen Devices (Replacement)	1309	2766 (year 2014-15)	2766 (year 2014-15)

7	Central Assistance (Rs in Lakh)			
7.1	Regular	Rs. 8257.87	Rs. 9207.05	Rs. 8778.38
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	3082 - Repair of kitchen-cum-stores	170.19	277.38	277.38
7.5	8 - Kitchen Devices (new)	0.81	2.34 (26 KD – New)	0.72 (8 KD – New)
7.6	2766 - Kitchen Devices (Replacement)	135.14	Rs. 267.66	Rs. 267.66
7.7	Flexible Funds For establish the 1441 - School Nutrition Garden / Distribution Additional Nutrition Items	22.32	64.85	64.85
7.8	Summer Vacation Budget for FY-2020-21	--	612.38	612.38
7.9	Grand Total (total of 7.1 to 7.8)	Rs. 8586.33	Rs. 10366.81	Rs. 9936.52



State : HIMACHAL PRADESH

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	272885	242	6603.82	0	6603.82
2	U. Primary (@ 150 gms per child per school day)	187696	242	6813.36	0	6813.36
3	NCLP (@ 150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		460581		13417.18	0	13417.18

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 6603.82 MTs	198.11
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47/-per child per day for 272885 Children	2951.91
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day for 272885 Children	330.19
3	Transportation Cost @ Rs. 1580/- Per MT food grains for 6603.82 MTs	104.34
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 900/- for 10 months) for 15041 Cook-cum-Helpers	1353.69
4.2	State Share - @ Rs 100/- for 10 months) for 15041 Cook-cum-Helpers	150.41
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	124.42
Total Central Share for Primary		4732.47

Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice for 6813.36 MTs	204.40
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 6.70/- per child per day for 187696 Children	3043.30
7.2	Minimum Mandatory State Share @ Rs.0.75/- per child per day for 187696 Children	340.67
8	Transportation cost @ Rs. 1580/- Per MT food grains for 6813.36 MTs	107.65
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 900/- for 10 months) for 6491 Cook-cum-Helpers	584.19
9.2	State Share - @ Rs 100/- for 10 months) for 6491 Cook-cum-Helpers	64.91
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	107.65
Total Central Share for Upper Primary		4045.91
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory State Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		8778.38

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	State Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	State Share - @ Rs. for ... months)	

10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store for 3082 - KS Repair	277.38
3	Kitchen Devices (New) for 8 – KD New	0.72
4	Kitchen Devices (Replacement – for 2766 KD for the Year 2014-15)	267.66
Total Central Share (Non-recurring)		545.76
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	1441 - School Nutrition Garden @Rs.5000/- per school	64.845
Total Central Share (Non-recurring) (Except Flexible Funds)		610.605
Round off --		= 610.61

HP—MDM Additional Proposal for Summer vacation during 2020-21

Requirement of Additional Funds and foodgrains for provision of MDM during Summer Vacation in 2020-21										
Name of State : Himachal Pradesh										
Stage	Number of children	Number of days	Foodgrains (In Mts)	Cost of Foodgrains (Rs. in Lakh)	Cooking Cost -- Central Share (Rs. In Lakh)	Cooking Cost -- State Share (Rs. In Lakh)	Cooking Cost -- Total (Rs. In Lakh)	Transportation Assistance (In Lakh)	Total Amount - Centre Share	Total Amount - State Share
Primary	204008	30	612.02	18.36	273.57	30.60	304.18	9.67	301.61	30.60
Upper Primary	140233	30	631.05	18.93	281.87	31.55	313.42	9.97	310.77	31.55
Total	344241	30	1243.07	37.29	555.44	62.15	617.60	19.64	612.38	62.15
Note:- (i)	Total summer vacation days in schools of Himachal Pradesh=38 days (w.e.f 26-06-2020 to 02-08-2020)									
(ii)	Total days excluding holidays =30 days									

E. Total Requirement of Funds for FY - 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	8778.38	886.18
	Drought	--	--
Non- recurring		545.76	60.64
Summer Vacation Budget		612.38	62.15
Grand Total		9936.52	1008.97
